

## San Mateo County Transit District (samTrans)

ID Number: 9009  
www.samtrans.com/samtrans/index.html  
1250 San Carlos Avenue, P.O. Box 3006  
San Carlos, CA 94070-1306

Chief Executive Officer: Michael Scanlon,  
General Manager  
(650)508-6200

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA

Square Miles

874

Population

3,629,516

Population Ranking out of 405 UZA's

6

Service Area Statistics

Square Miles

97

Population

712,700

Service Consumption

Annual Passenger Miles

109,682,768

Annual Unlinked Trips

18,017,544 Q

Average Weekday Unlinked Trips

60,845 Q

Average Saturday Unlinked Trips

28,434 Q

Average Sunday Unlinked Trips

17,595 Q

Service Supplied

Annual Vehicle Revenue Miles

9,258,173 Q

Annual Vehicle Revenue Hours

724,712 Q

Vehicles Available for Maximum Service

444

Vehicles Operated in Maximum Service

416

Base Period Requirement

208

Vehicles Operated in Maximum Service

Directly Operated

305

Purchased Transportation

52

Demand Response

0

Total

305

Uses of Capital Funds

Rolling Stock

\$20,524,808

Facilities and Other

\$89,408,999

Total

\$109,933,807

Sources of Operating Funds Expended

Other

20%

Fares

19%

State

3%

Local

58%

Sources of Capital Funds Expended

Federal

14%

State

1%

Local

85%

Fare Revenues Earned

Directly Operated

\$9,777,617

Purchased Transportation

6,118,093

Total Fare Revenues Earned

\$15,895,710

Sources of Operating Funds Expended

Passenger Fares

\$15,895,710

Local Funds

48,735,225

State Funds

2,158,380

Federal Assistance

51,027

Other Funds

17,412,838

Total Operating Funds Expended

\$84,253,180

Summary of Operating Expenses

Salaries, Wages and Benefits

\$30,117,850

Materials and Supplies

3,599,742

Purchased Transportation

16,035,697

Other Operating Expenses

6,329,426

Total Operating Expenses

\$56,082,715

Reconciling Cash Expenditures

\$28,170,465

Sources of Capital Funds Expended

Local Funds

\$93,648,858

State Funds

1,247,587

Federal Assistance

15,037,362

Total Capital Funds Expended

\$109,933,807

Characteristics

Operating Expense

\$51,614,775

Capital Funding

\$109,933,807

Annual Passenger Miles

108,136,412

Annual Vehicle Revenue Miles

7,684,564 Q

Annual Unlinked Trips

17,828,964 Q

Average Weekday Unlinked Trips

60,177 Q

Annual Vehicle Revenue Hours

600,068 Q

Fixed Guideway Directional Route Miles

0.0

Vehicles Available for Maximum Service

385

Average Fleet Age in Years

7.6

Vehicles Operated in Maximum Service

357

Peak to Base Ratio

1.3

Percent Spares

8%

Incidents

97

Patron Fatalities

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.72 Q

Operating Expense per Vehicle Revenue Hour

\$86.01 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.48

Operating Expense per Unlinked Passenger Trip

\$2.89 Q

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.32 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

29.71 Q

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

95

96

97

98

99

\$0.60

\$0.50

\$0.40

\$0.30

\$0.20

\$0.10

\$0.00

95

96

97

98

99

3.00

2.50

2.00

1.50

1.00

0.50

0.00

95

96

97

98

99

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$3.50

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

95

96

97

98

99

\$3.50

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

95

96

97

98

99

0.20

0.15

0.10

0.05

0.00

95

96

97

98

99

Data Source: 1999 National Transit Database